



## RHP Plan Update Anchor Form

**Last Update of Tool:**  
9/19/2019

**Objectives of the Model:**

The objectives of the RHP Plan Update Anchor form are to facilitate the aggregation and compilation of the provider forms completed by the participating providers in the Anchor's region.

**Steps for using the Tool:**

1. Indicate your RHP. When you do so, additional tabs may open up. You may begin filling out the Anchor-only entries in this form after selecting the RHP, but it is suggested that you compile the provider forms first before filling out Anchor-only entries. If you need to change your RHP, it is recommended that you close the template and start over.

10

2. Place all of the provider forms that you would like to import/capture into a single folder on your network or hard drive. For efficiency purposes, it is recommended to make copies of the submissions on your local hard drive and point this model to that local folder.

Folder Path: \\LIPS\Waiver Operations\DSRIP DY 9-10 Plan Update\DY 9-10 Plan Updates - First Draft

3. Run the applicable consolidation. The "Compile Valuation Data" macro should only be used for initial redistribution of RHP funds. Once the redistribution is final, this macro should not be used again. The number of files successfully compiled and the names of these files will be pasted in the tracker below.

COMPILE VALUATION  
DATA

COMPILE PROVIDER  
FORMS

Macro Complete: Complete

**Description:** This macro will erase information currently summarized in the Anchor Form, if any, and will add data from the templates located at the folder path specified in Step 2.

**Additional Notes for the User:**

If, upon review of the provider form submissions, it is determined that a particular provider form will need to be resubmitted, remove or update the file from the folder path above and rerun the consolidation. This is the best way to ensure that the Anchor inputs will be saved and that the proper updated data will be consolidated.

Successfully Compiled Provider Form(s)*	24	Non Provider Form(s)	0
*All successfully compiled provider forms appear to be in the correct RHP (based on selection above)		Duplicate Provider Form(s)	0
		Provider(s) Withdrawing from DSRIP	0
<b>Total</b>	24		

Name of files in folder path:	RHP	TPI	Comment
RHP_10_216719901_Glen Rose Medical Center.xlsm	10	216719901	Successfully compiled
RHP10_112677302_TH Fort Worth.xlsm	10	112677302	Successfully compiled
RHP10_120726804_TH SW.xlsm	10	120726804	Successfully compiled
RHP10_121794503_TH Stephenville.xlsm	10	121794503	Successfully compiled
RHP10_127304703_TH Azle.xlsm	10	127304703	Successfully compiled
RHP10_130614405_TH Arlington Memorial.xlsm	10	130614405	Successfully compiled
RHP10_131036903_TH Cleburne.xlsm	10	131036903	Successfully compiled
RHP10_136326908_TH HEB.xlsm	10	136326908	Successfully compiled
RHP10_314080801_TH Huguley.xlsm	10	314080801	Successfully compiled
RHP10_316296801_TH Alliance.xlsm	10	316296801	Successfully compiled
RHP_10_020950401_Columbia Medical Center Arlington.xlsm	10	020950401	Successfully compiled
RHP_10_021184901_Cook Fort Worth Children's Medical Center.xlsm	10	021184901	Successfully compiled
RHP_10_081599501_MHMR of Tarrant County.xlsm	10	081599501	Successfully compiled
RHP_10_094105602_Columbia Medical Center North Hills.xlsm	10	094105602	Successfully compiled
RHP_10_094193202_Columbia Medical Center Fort Worth.xlsm	10	094193202	Successfully compiled
RHP_10_126675104_Tarrant County Hospital dba IPS Health Network.xlsm	10	126675104	Successfully compiled
RHP_10_130606006_Decatur Community Hospital (Wise Health System).xlsm	10	130606006	Successfully compiled
RHP_10_130724106_Pecan Valley Centers.xlsm	10	130724106	Successfully compiled
RHP_10_135036506_Baylor All Saints Medical Center.xlsm	10	135036506	Successfully compiled
RHP_10_13898011_UNTHSC.xlsm	10	138980111	Successfully compiled
RHP_10_186221101_Methodist Mansfield Medical Center.xlsm	10	186221101	Successfully compiled
RHP_10_20191001_Emmis Regional Medical Center.xlsm	10	20191001	Successfully compiled
RHP_10_206106101_Wise Clinical Care Associates.xlsm	10	206106101	Successfully compiled
RHP_10_83149703_Tarrant County PH.xlsm	10	083149703	Successfully compiled

**Updated DY9-10 Valuations**

Based on the provider templates and indication of withdrawn providers or providers who chose to lower valuation, the following additional DY9-10 DSRIP funds are available to providers. The Anchor should share the information in the table with providers. Providers will enter the amounts under "Additional DY9 Funds" and "Additional DY10 Funds" in the provider template *Provider Entry* tab, Section 5: DY9-10 Total Valuation and Updated Minimum Point Threshold (MPT) under "Additional DSRIP Funds from Withdrawn Providers".

TPI	DY8 Valuation	Withdraw from DY9-10 or Lowered Valuation	Initial DY9 Valuation	Initial DY10 Valuation	Max Provider Willing to Increase	Additional DY9 Funds	Additional DY10 Funds	Max DY9 Available	Max DY10 Available
216719901	\$250,000	No	\$250,000	\$250,000	NA - No Increases	NA	NA	NA	NA
112677302	\$10,683,360	No	\$10,046,613	\$8,570,276	\$11,750,000	\$0.00	\$0.00	\$10,046,613.43	\$8,570,276.43
120726804	\$3,612,931	No	\$3,397,595	\$2,898,322	NA - No Increases	NA	NA	NA	NA
121794503	\$250,000	No	\$250,000	\$250,000	\$3,750,000	\$0.00	\$0.00	\$250,000.00	\$250,000.00
127304703	\$1,625,522	No	\$1,528,638	\$1,304,007	\$4,750,000	\$0.00	\$0.00	\$1,528,638.40	\$1,304,006.94
130614405	\$6,902,262	No	\$6,490,876	\$5,537,050	\$8,750,000	\$0.00	\$0.00	\$6,490,875.53	\$5,537,049.67
131036903	\$350,341	No	\$350,341	\$350,341	\$3,750,000	\$0.00	\$0.00	\$350,341.44	\$350,341.44
136326908	\$1,734,974	No	\$1,631,566	\$1,391,810	\$4,750,000	\$0.00	\$0.00	\$1,631,566.36	\$1,391,809.77
314080801	\$2,385,547	No	\$2,243,365	\$1,913,705	\$5,250,000	\$0.00	\$0.00	\$2,243,364.76	\$1,913,705.18
316296801	\$1,303,976	No	\$1,226,257	\$1,046,060	\$4,250,000	\$0.00	\$0.00	\$1,226,256.79	\$1,046,059.93
020950401	\$2,499,496	No	\$2,350,522	\$2,005,116	\$3,750,000	\$0.00	\$0.00	\$2,350,521.84	\$2,005,115.66
021184901	\$9,673,370	No	\$9,096,821	\$7,760,055	NA - No Increases	NA	NA	NA	NA
081599501	\$34,910,368	No	\$32,829,652	\$28,005,376	\$31,250,000	\$0.00	\$0.00	\$32,829,651.72	\$28,005,376.37

094105602	\$575,057	No	\$575,057	\$575,057	\$750,000	\$0.00	\$0.00	\$575,057.00	\$575,057.00
094193202	\$2,119,151	No	\$1,992,846	\$1,700,000	\$2,750,000	\$0.00	\$0.00	\$1,992,846.04	\$1,699,999.86
126675104	\$143,488,392	No	\$134,936,243	\$115,107,534	\$118,250,000	\$0.00	\$0.00	\$134,936,242.54	\$115,107,534.22
130606006	\$13,951,607	No	\$13,120,067	\$11,192,090	\$12,634,350	\$0.00	\$0.00	\$13,120,067.47	\$11,192,090.33
130724106	\$7,897,528	No	\$7,426,822	\$6,335,460	\$9,750,000	\$0.00	\$0.00	\$7,426,822.07	\$6,335,460.06
135036506	\$5,478,681	No	\$5,152,143	\$4,395,042	\$4,750,000	\$0.00	\$0.00	\$5,152,142.79	\$4,395,041.99
138980111	\$26,241,741	No	\$24,677,689	\$21,051,334	\$24,250,000	\$0.00	\$0.00	\$24,677,689.22	\$21,051,334.34
186221101	\$995,309	No	\$995,309	\$995,309	\$4,250,000	\$0.00	\$0.00	\$995,308.85	\$995,308.85
121822403	\$350,586	No	\$350,586	\$350,586	\$750,000	\$0.00	\$0.00	\$350,586.00	\$350,586.00
206106101	\$8,315,998	No	\$7,820,351	\$6,671,160	\$9,750,000	\$0.00	\$0.00	\$7,820,350.57	\$6,671,160.05
083149703	\$15,987,574	No	\$15,034,688	\$12,825,360	\$13,250,000	\$0.00	\$0.00	\$15,034,687.72	\$12,825,359.58
<b>Total</b>	<b>\$301,583,772</b>		<b>\$283,774,046</b>	<b>\$242,481,051</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$271,029,630.54</b>	<b>\$231,572,673.67</b>

	<b>DY9</b>	<b>DY10</b>
<b>Available Additional Funds</b>	\$0	\$0
<b>% of Available Funds Redistributed</b>	#DIV/0!	#DIV/0!