

# Anchor Conference Call

# AGENDA

March 10, 2015  
9:30 - 11:00 a.m. CST

Call-in: 877-226-9790  
Access Code: 3702236

## 1. General Anchor Communication

- Thank you for all of your continued work!
- Statewide Learning Collaborative tentative dates: August 26 & 27, 2015 in Austin

## 2. DSRIP Implementation

### October Reporting and Review

- HHSC is currently reviewing additional information submitted for provisionally approved metrics that received "Need More Information" (NMI) requests.
- HHSC will make final determinations and notify providers of results by March 31.
- If a provisionally approved metric is ultimately not approved, HHSC will inform the provider of the recoupment amount by mid-April. The provider will not be eligible for future payments until the recoupment occurs.

### Category 3

- HHSC is continuing to work with providers for those projects where reported baselines were flagged as needing TA, prioritizing those projects eligible to report for Category 3 DY4 achievement in April. HHSC is targeting to close out TA for these projects by early next week.
- For those providers not eligible to report DY4 achievement until October of DY4, HHSC will continue to work with these providers during the remainder of March and April as needed.
- To date HHSC has completed TA for 323 projects out of 671 projects flagged in total for TA, or about 48%.
- Many providers have sent Category 3 specific questions to the waiver mailbox in the last three weeks and some may still be waiting a response. Please let providers know that we are working to move through these emails as quickly as we can, however the main priority is conducting baseline TA at this time. We will aim to respond to all outstanding emails over the next two weeks OR address questions submitted via email during our baseline TA calls.

### Change Request Process (Plan Modification Requests and Technical Change Requests)

- HHSC has emailed Round 1 and Round 2 change request determinations to anchors/ providers and has posted the most recent project narratives and milestones/ metrics workbooks that reflect approved change requests on the HHSC website.

### DY 4 April Reporting preparation

- Webinars are tentatively scheduled for April 7: 10-11:30 a.m. for general reporting and QPI; 2-4 p.m. for Category 3 & 4 guidance.
  - For Providers who had QPI issues in October reporting, staff are working to address outstanding issues as soon as possible. However, not all issues may be addressed by April and these providers will not be eligible to report QPI for these projects. Providers who had NMI or missing templates for projects that have not yet resolved these issues with HHSC could be those that will not be able to report and we will let you know prior to April reporting. DY 3 carryforward issues are being prioritized.
-

**Anchor Administrative Costs**

- Anchors will have the opportunity to report costs and receive payment for administrative costs two times a year. The next submission date is May 15, 2015.
- The last opportunity to submit costs for DY2 will be the May 15, 2015 submission.
- Below is the tentative admin payment calendar for DYs 4 and 5:

TENTATIVE DSRIP ADMIN PAYMENT CALENDAR		
	EVENT	DATE
DY4	Submissions Due	May 15, 2015
	Admin IGT Due	July 24, 2015
	Admin Payment	August 14, 2015
DY4	Submissions Due	November 16, 2015
	Admin IGT Due	January 28, 2016
	Admin Payment	February 12, 2016
DY5	Submissions Due	May 16, 2016
	Admin IGT Due	July 22, 2016
	Admin Payment	August 12, 2016
DY5	Submissions Due	November 16, 2016
	Admin IGT Due	January 27, 2017
	Admin Payment	February 10, 2017

**CMS DY2 DSRIP Financial Management Review**

- HHSC has not received an update from CMS as to when we should anticipate receiving the draft report for comment (November was the original target).
- Regarding the lifted UC deferral regarding private hospital financing arrangements, HHSC leadership staff met with CMS yesterday (March 9<sup>th</sup>) in Baltimore to discuss next steps. We will provide an update on that meeting soon.

**DSRIP Mid-Point Assessment**

- Myers and Stauffer is finishing working with providers in RHPs 6, 9, and 10 and are conducting site visits in RHPs 3 and 7.
- HHSC is reviewing draft recommendations for the RHPs that have been completed by Myers and Stauffer.
- HHSC is contacting providers and anchors regarding possible plan modifications recommended by Myers and Stauffer. Our target completion date for notifications is April 1<sup>st</sup>.
- RHP 13 changes are finalized and reflected in the Phase 4 Master Summary - Change Requests - Round 1 and 2 Determinations and will be in the DSRIP reporting system. Changes for all other providers with approved plan modifications based on Myers and Stauffer recommendations will be reflected in the DSRIP reporting system.
- During the call today, it was requested that a milestone/metric summary table still be available for all projects and we wanted to let you know that HHSC is working on that request.

**3. Other Information for Anchors**

### Monitoring IGT

- Per Texas Administrative Code §355.8204, HHSC may collect up to \$5 million per demonstration year from DSRIP IGT entities to serve as the non-federal share (50 percent IGT/50 percent federal funds) for DSRIP monitoring contracts. For DY4, HHSC plans to collect \$3 million in Monitoring IGT.
- HHSC will request 100 percent of the DY4 IGT monitoring amount with July 2015 payment processing of April reports. If the full DY4 IGT monitoring amount is not submitted by an IGT Entity in July 2015, it will be requested with January 2016 payment processing of October reports.
- The monitoring amount for each IGT Entity is a portion of the \$3 million based on the January 1, 2015 value of the IGT Entity's funded DY4 Category 1-4 DSRIP projects out of all DY4 Category 1-4 DSRIP projects in the state. HHSC will be sending out the estimated amounts after today's Anchor call. This will be the maximum amount an IGT Entity may expect to transfer pending project withdrawals.
- Based on projects withdrawn by May 1, 2015, HHSC will decrease the Monitoring IGT due for the associated IGT Entities. The difference will not be redistributed among remaining IGT Entities.
- For the DY3 Monitoring IGT that was submitted in July 2014 or January 2015, HHSC expects to refund approximately \$2 million to IGT Entities in September 2015 after the monitoring invoices for DY3 have been settled. HHSC may combine refunds for the same IGT Entity participating in multiple regions. Refunds of less than \$20 will not be processed.

### Waiver Renewal Planning

- HHSC discussed the draft transition plan for the two pools with CMS yesterday (March 9<sup>th</sup>) in advance of the formal submission by March 31st. We'll provide an update on the CMS discussion soon.

### Submission of updated RHP Plans

- Thank you for your feedback on HHSC's proposed outline for submission of updated RHP Plans, including the list of proposed project types for categorizing projects. HHSC is working to update our proposal based on your feedback and will have an updated proposal for you soon. If you have not yet provided feedback but would like to, please feel free to send it to the waiver mailbox very soon.

---

*For waiver questions, email waiver staff: [TXHealthcareTransformation@hhsc.state.tx.us](mailto:TXHealthcareTransformation@hhsc.state.tx.us).*

*Include "Anchor (RHP#):" followed by the subject in the subject line of your email so staff can identify your request.*