



RHP 9 & 10 Collaborative Connections – Impacting Care A Learning Collaborative Summit

Breakout Session - Day 1: Tuesday, February 9, 2016

TOPIC: Waiver Renewal

Due to overwhelming request by RHP 9 & 10 providers, today’s breakout session(s) will be conducted jointly in the ballroom to allow everyone to hear the discussion. This is an opportunity to engage with fellow providers in purposeful discussion about the upcoming waiver renewal period based on draft proposals from HHSC. This discussion will result in a feedback document to HHSC for additional consideration as they work to finalize the Medicaid waiver extension protocols and mechanics.

Facilitators:

Margie Roche, Shelly Corporon, Heather Beal, Wayne Young, Christina Mintner, and James Cooley are circulating through the ballroom to answer questions or provide guidance as needed

Instructions:

- **A cluster of 4-6 tables will be given one of the four sub-topic areas identified below.**
- **Read the topic area given from the documents provided.**
- **Discuss and answer the question’s identified under that topic.**
- **Make notes on the flipchart sheets regarding information you would like to share with the group and for consideration for submission to HHSC.**

Timing:

- 5 minutes to provide instructions on the exercise to the group
- 30 minutes for table time discussion (4 table topics are distributed evenly amongst tables)
- 20 minutes report out by Topic (1 designated spokesperson per table topic – will report out on flipchart sheets.)
- 5 minutes for recap

Resource Documents:

- Transition Year Proposal
- Regional Performance Bonus Pool
- Transformation Extensions Protocol (Menu): Evidence Based Models and Approaches

WAIVER RENEWAL TOPICS:

1. QPI & New MLIU Definition & Next Transformational Step

- Questions regarding new definition?
- What impact does this have on your project?
- Will you be able to identify the required Pre-DSRIP baselines for both Total QPI and MLIU QPI?
- What challenges will you face in measuring this, how might you overcome these challenges?
- What would be the next logical transformational step for your projects? For the Region?

2. Project Continuation-Eligible Projects: 25% P4R will be based on Sustainability Efforts:

- Discuss your thoughts on how your organization will explore the sustainability of your projects beyond DSRIP. Key questions to consider:
 - How can you build on successes and address challenges to improve outcomes in the future?
 - What are your plans for sustaining critical resources (personnel, financial, facilities, equipment, data infrastructure)?
 - What alternative financing methods has your organization explored, including but not limited to partnerships with other community stakeholders such as hospital districts, discussions with MCOs, grant opportunities?
 - How will your organization continue to engage your target population?

3. Category 3: Changing to P4R – 50% of the P4R will be a required Cat 1 & 2 Project Evaluation

- What components might you include in your project evaluation? Consider
 - Program design and implementation
 - Evaluative methods
 - Evaluation findings
 - Evaluation improvement
 - Sustainability planning

4. Regional Performance Bonus Pool

- Review the menu document
 - Are there any gaps in the measurement topics provided?
 - Are there limitations in the measurements under consideration?
 - Any feedback you would like to provide to HHSC on the use of Performance Bonus Pools for DY 6 waiver extension.
 - Which ones at 1st glance do you think RHP 9 & RHP 10 might be interested in pursuing? Why?
 - What challenges do you see being part of a Regional Performance Bonus Pool?