

DRAFT – DSRIP PAYMENT SCHEDULE

DEMONSTRATION YEAR 2-3

| DSRIP | |
|------------|-----------------------------------|
| DY2 | |
| 8/31/2013 | DSRIP Report Due, DY2 (1 of 2) |
| 10/21/2013 | IGT Due, DY2 (Payment 1 of 2) |
| 10/31/2013 | DSRIP Report Due, DY2 (2 of 2) |
| 11/12/2013 | Payment DY2 (Payment 1 of 2) |
| 1/3/2014 | IGT Due, DY2 (Payment 2 of 2) |
| 1/24/2014 | Payment DY2 (Payment 2 of 2) |
| DY3 | |
| 4/30/2014 | DSRIP Report Due, DY3 (1 of 2) |
| 7/9/2014 | IGT Due, DY3 (Payment 1 of 2) |
| 7/31/2014 | Payment DY3 (Payment 1 of 2) |
| 10/31/2014 | DSRIP Report Due, DY3 (2 of 2) |
| 12/30/2014 | IGT Due, DY3 (Payment 2 of 2) |
| 1/20/2015 | Payment DY3 (Payment 2 of 2) |

| ANCHOR ADMIN COST REPORTING | |
|-----------------------------|---------------------------------------|
| DY2 | |
| 10/30/2013 | Reports Due, DY2 |
| 1/20/2014 | IGT Due, DY2 |
| 2/10/2014 | Admin Payment DY2 |
| DY3 | |
| 4/29/2014 | Reports Due, DY3 |
| 7/24/2014 | IGT Due, DY3 (Payment 1 of 2) |
| 8/14/2014 | Admin Payment DY3 (Payment 1 of 2) |
| 10/30/2014 | Reports Due, DY3 |
| 1/28/2015 | IGT Due, DY3 (Payment 2 of 2) |
| 2/18/2015 | Admin Payment DY3 (Payment 2 of 2) |

| FMAP By Demonstration Year | | |
|----------------------------|-----------------------|-------|
| DY2 | 10/1/2012 – 9/30/2013 | 59.30 |
| DY3 | 10/1/2013 – 9/30/2014 | 58.69 |
| DY4 | 10/1/2014 – 9/30/2014 | 58.16 |
| DY5 | 10/1/2015 – 9/30/2016 | 58.16 |

*The FMAP is applied according to the year the payment is made. It is not based on when the achievement was reported (e.g. DY2 DSRIP paid in November will use the DY3 FMAP of 58.69).