

REGION 10

MONTHLY STATUS CALL

October 17th, 2017



Today's Agenda

- Welcome/Roll Call
- October Reporting
- Technical Updates
- Waiver Renewal Updates
- Upcoming Events
- Calendar Overview
- Questions

WELCOME/ ROLL CALL

DY 6 OCTOBER REPORTING

DY 6 October Reporting Timeline

- October 20, 2017 - Final date to submit questions regarding Category 3 April reporting and inform HHSC of any issues with DY6 data in the Category 3 reporting template or online reporting system.
- October 25, 2017 – Final date to submit Category 1, 2, and 4 questions regarding October reporting and inform HHSC of any issues with DY6 data in the reporting system.
- October 31, 2017, 11:59pm – Due date for providers' submission of October DY6 DSRIP reporting using the DSRIP Online Reporting System and upload of applicable Coversheets, supporting documentation, and QPI, Sustainability, Category 3 and Category 4 templates. Late submissions will not be accepted.

DY 6 October Reporting Timeline

- November 1, 2017 – HHSC will begin review of the October reports and supporting documentation.
- November 17, 2017 – HHSC will post the estimated IGT due for October reporting based on milestones and metrics reported as achieved. Final IGT due will be based on HHSC review and approval.
- November 20, 2017, 5:00pm – Due date for IGT Entities to approve and comment on their affiliated providers' October reported progress on metrics using the "IGT Info" tab for each project.

DY 6 October Reporting Timeline

- December 8, 2017 – HHSC and CMS will complete their review and approval of October DY6 reports or request additional information (referred to as NMI) regarding the data reported.
 - If additional information is requested, the DSRIP payment related to the milestone/metric will not be included with January DSRIP payments.
- January 3, 2018 – IGT settlement date for October reporting DSRIP payments.
- January 16, 2018, 11:59pm – Due date for providers to submit responses to HHSC requests for additional information (NMI requests) on October reported Category 1-4 milestone/metric achievement and Semi-Annual Reporting requirements. Please include "NMI" in the file name when uploading documentation in response to NMI requests.

DY 6 October Reporting Timeline

- January 17, 2018 – October reporting DY6 DSRIP payments processed for transferring hospitals and top 14 IGT Entities.
- January 31, 2018 – October reporting DY5 DSRIP payments processed for all providers and DY6 DSRIP payments processed for remaining providers that were not paid on January 17, 2018.
- February 23, 2018 - HHSC and CMS will approve or deny the additional information submitted in response to HHSC comments on October reported milestone/metric achievement. Approved reports will be included for payment in the next DSRIP payment period, estimated for July 2018.

DY 6 October Reporting

- The recording of the October 4th webinar on October DY6 Reporting has been posted to the Online Reporting System Bulletin Board and should be up on the waiver website.
- The deadlines to submit October reporting questions to the waiver box are **October 20th** for Category 3 issues and **October 25th** for Cat 1, 2 and 4 issues.
- For QPI: MSLC validated changes that were incorporated into the data seeding of the October DY6 template only include date changes for applicable carryforward metrics or changes to the pre-DSRIP baseline. These are the only elements that impact current reporting. Do not expect to see changes in the reported achievement numbers in the template.
- For the sustainability template, the initial template had some sizing quirks that have been addressed in an updated version. If you find that you cannot see checkboxes or drop-down menus, please download the most recent version of the Sustainability Planning Template from the Online Reporting System bulletin board.

DY 6 October Reporting

- HHSC just found an issue with the Category 3 October DY6 reporting template that affects the calculation of DY6 achievement for some projects. HHSC will be issuing a corrected template very soon. **If a provider has not already completed the Category 3 reporting template, please wait until later this week to download the template just to give HHSC time to make sure they have the issue resolved.** HHSC will also send an email to providers they have identified that will be affected by this issue. If they discover an error in a template that has already been completed HHSC will work with the provider to correct it.
- Just a heads-up: HHSC plans to have a Cat 3 Template for the NMI period that will be different than the Cat 3 Template for the primary reporting period. Providers must submit the Cat 3 NMI Template during the NMI period. They cannot submit general reporting period template during the NMI period.
- Just a quick reminder that you can realign your Category 3 measures to the DY.

TECHNICAL UPDATES

Compliance Monitoring

- Category 1 and 2 Round 2 MSLC review. Providers with projects for which HHSC recommended recoupment of the funds have received notifications from HHSC about recoupments. Those that received final notification will soon hear from the Rate Analysis team.
- HHSC is finalizing the review of the providers' feedback for preliminary notifications on recoupments (if any was submitted to HHSC).
- Category 1 and 2 Round 3 MSLC review. HHSC is preparing notifications for projects that were included in Round 3 and for which HHSC finalized its review. For some projects where results were Not-Validated or Metric-Not-Achieved HHSC requested additional work from MSLC. Providers should respond to MSLC for questions about these projects.

Compliance Monitoring

- HHSC has sent out the majority of notices regarding Category 3 Recoupments for MSLC Round 2 reviews. Providers will receive more direction from Rate Analysis in a formal letter which will include instructions and timeframes.
- Next Round of Reviews: MSLC is getting ready for the next round of Categories 1 and 2, and Category 3 reviews. As stated earlier, providers will not need to respond during October.

WAIVER RENEWAL

Waiver Negotiation Update

- Communications are still ongoing with CMS and updates will be provided as they are available, including timelines.
- Because CMS has not yet approved the protocols, anchors and providers will need additional time to analyze data and select measure bundles and measures once the protocols and measure specifications are approved.
- HHSC will adjust the due date for RHP Plan Updates to allow rolling submission of the plans, so that RHPs submit their RHP Plan Updates no later than April 30, 2018. Delaying plan submission beyond January 31, 2018, will mean that providers will not be able to report their Category C baselines or Category D Statewide Reporting Bundles in April 2018. However, providers will still receive the planned 20% payment for the plan update in July 2018 along with any DY6 carryforward reported and approved in April.

Waiver Negotiation Update

- Note that the standard Category C baseline measurement period will remain calendar year (CY) 2017, but baselines could not be reported in April because HHSC needs time after plan submission to review selection of measure bundles and measures, request additional information from providers if necessary, finalize milestone allocations, and develop Category C reporting templates that pull in the approved measures for each provider. The 20% payment for plan submission is slightly more than has been paid historically during the July payment cycle.
- With delayed submission of RHP Plan Updates by April 30, 2018, HHSC approval of plans would occur no later than June 30, 2018. This means that providers would have only 6 months remaining in calendar year 2018 after plan approval. Because CY18 is the measurement period for Category C Performance Year (PY) 1, and providers could have only 6 months after plan approval to implement activities for improvement over CY17 baselines, HHSC will discuss with CMS the possibility of adjusting PY1 goals accordingly.

Waiver Renewal Category B

- The Category B Frequently Asked Questions (FAQ) has been posted to the DSRIP Online Reporting System Bulletin Board. It will be updated every two weeks, or as we receive additional clarifying questions.

Waiver Renewal Category C

- An updated draft of the Category C measure specifications has been posted to the DSRIP Online Reporting System Bulletin Board.
 - This draft does include some limited changes to the measures due to lack of specifications availability or clinical support. In places where these changes impacted bundle point values, HHSC has included some replacement measures.
 - HHSC is particularly interested in feedback on measure settings, the draft instructions for determining payer-type, sampling methodology, and currently included DSRIP specific modifications to measures. The survey for feedback is due by **Monday, November 6th**.
 - HHSC has received feedback on settings for measures in the palliative care bundle and are currently reviewing the clinical appropriateness of expanding the settings beyond what has been included by the measure steward.

Waiver Renewal Category C

- HHSC has posted an MPT Calculator Tool and user instructions to the online reporting system bulletin board. This tool will allow providers to model an array of measure bundle/measure selections in order to meet their MPT.

UPCOMING EVENTS

Upcoming Events

Transition Planning Session

- November 8th at The Riley Center- This will be a Lead Provider only event. Please be sure to reply to the email sent out from the RHP 10 mailbox by **Wednesday, November 1st** in order to register.

CALENDAR OVERVIEW

October 20, 2017	Deadline to submit October reporting question- Category 3
October 25, 2017	Deadline to submit October reporting question- Category 1, 2 & 4
October 31, 2017	October Reporting due
November 1, 2017	Last day to register for the Transition Planning Session
November 6, 2017	Last day to submit survey for Category C feedback
November 8, 2017	Transition Planning Session
November 17, 2017	HHSC will post the estimated IGT due for October reporting
November 20, 2017	Due date for IGT Entities to approve and comment on their affiliated providers' October reported progress
December 1, 2017	HHSC anticipates that the Rules will be effective
December 8, 2017	HHSC and CMS will complete their review and approval of October DY6 reports or request additional information (referred

January 3, 2018	IGT settlement date for October reporting DSRIP payments.
January 16, 2018	Due date for providers to submit responses to HHSC requests for additional information (NMI requests).
January 17, 2018	October reporting DY6 DSRIP payments processed for transferring hospitals and top 14 IGT Entities.
January 31, 2018	October reporting DY5 DSRIP payments processed for all providers and DY6 DSRIP payments processed.
February 23, 2018	HHSC and CMS will approve or deny the additional information submitted in response to HHSC comments on October reported milestone/metric achievement.
April 31, 2017	Anchors submit RHP Plan Updates

Next RHP 10 Monthly Status Call
Tuesday, November 21, 2017

QUESTIONS

RHP 10 Monthly Status Call
October 17, 2017

Provider	Participant
MCA	Kathleen Sweeney
Cook Children's	-
TCPH	-
MHMRTC	Mahie Ghoraishi, Megan Wilcox
NHH	Kathleen Sweeney
PMC	Kathleen Sweeney
Huguley	Jamie Judd
THFW	Jamie Judd
THSW	Jamie Judd
THS	Jamie Judd
Ennis Regional	David Lewis
Lakes Regional	-
JPS Hospital	Erica Hilliard, Baleigh Jones, Heather Beal
UT Southwestern Moncrief Cancer Institute	-
THAZ	Jamie Judd
Helen Farabee	Andrew Martin
Wise Health System	Paul Aslin, Matt Runnels
THAM	Jamie Judd
Pecan Valley	Anthony Mason, Coke Beatty
THC	Jamie Judd
Baylor	-
THHEB	Jamie Judd
Dallas Children's	Adriana Vega
UNTHSC	Shelby Bedwell, Andrew Harman
Acclaim Physician Group	-
Methodist Mansfield	-

