

REGION 10

MONTHLY STATUS CALL

May 17th, 2016



Today's Agenda

- Welcome/Roll Call
- DY 5 April Reporting
- Technical Updates
- Waiver Renewal Updates
- Upcoming Events
- Calendar Overview
- Questions

WELCOME/ ROLL CALL

APRIL DY 5 REGIONAL REPORTING

IGT Updates

- May 12, 2016 - HHSC will post estimated IGT due for April reporting.
- May 27, 2016, 5:00pm - Due date for IGT changes.
- July 1, 2016 – IGT settlement date for April reporting DSRIP payments.
- July 15, 2016 – April reporting DY5 DSRIP payments processed for transferring hospitals and top 14 IGT Entities.
- July 29, 2016 - April reporting DY4 DSRIP payments processed for all providers and DY5 DSRIP payments processed for remaining providers that were not paid on July 15, 2016.

TECHNICAL UPDATES

MLIU and Category 3

- The QPI MLIU will be calculated according to the specifications in the April DY 5 reporting companion. This calculation will determine if your DY 6 QPI MLIU milestone will be P4P or P4R.
- HHSC has stated that they have informed providers if their QPI MLIU for DY 6 will be P4P.
- We found that the Category 3 reporting template now requires each project that is reporting to calculate the MLIU for each Category 3 measure.
- Interim correction period for Category 3 will be sometime in June

Compliance Monitoring

- HHSC is expecting Category 1 and 2 results at the end of April (with the exception of several projects where providers requested extensions). Once HHSC reviews MSLC findings, there will be further communication with providers who could not substantiate reported information. Communication regarding possible recoupments will come from HHSC (June) and providers will have an opportunity to respond prior to the initiation of a recoupment.
- The next round of Category 1 and 2 and Category 3 performance review is starting in May.

WAIVER RENEWAL

Waiver Renewal Update

- As previously communicated, HHSC has formally requested a 15-month initial extension and has been granted this extension by CMS.
- The UC Study is underway with contractors with a planned completion date of August 2016.
- CMS has requested an initial high-level work plan for integration into managed care, which HHSC is developing and will share with stakeholders before formal submission to CMS. The work plan will specify that a subset of projects will be identified for integration into managed care that could be either continuing or replacement projects.

Waiver Renewal Update- DY 6 Transition Year

- The 15-month extension does not equal a 15-month year. HHSC will still treat DY6 as a 12-month, federal fiscal year from October 1, 2016 - September 30, 2017, with reporting on annual metrics for projects.
- The DSRIP pool for the 12 months of DY6 will be \$3.1 billion, all funds. The three months from October 1, 2017 - December 31, 2017 will be prorated separately.

Waiver Renewal Update- DY 6 Transition Year

- CMS prefers that the existing Category 1 - 4 structure continue in DY6.
- Category 3 P4P/P4R continues with additional details TBD by HHSC and CMS.
- Category 4 continues as is currently for hospitals as P4R.
- There will not be any work on PBPs, at least in DY6.
- Providers will not be required to report Medicaid IDs of patients served.
- Combining certain projects is still probable.

Waiver Renewal Update- DY 6 Transition Year

- Planned next steps proposal to CMS for projects in DY6:
 - Providers will report on a MLIU QPI metric for all projects in DY6.
 - Providers will report on their sustainability plans in DY6 using an HHSC-developed template.
 - Additional next steps would be planned to begin in DY7 that are under development. Additional next steps in DY6 will be required for a few projects previously notified by HHSC.
 - The Region will be required to submit an updated community needs assessment.

Waiver Renewal Update- DY 6 Transition Year

- All previous Rule Packets are likely to change due to these updates from CMS.
- The next information that will be requested of providers for the waiver extension will be Summer 2016 (possibly July), when providers will be asked whether they plan to continue existing projects or propose replacement projects
- Project Valuation Reductions - HHSC has already notified those projects that may have a DY6 project valuation that is lower than their DY5 project valuation. Remaining active projects may continue in DY6 at their current valuation, including those over \$5M, based on DY6 Transition Year requirements

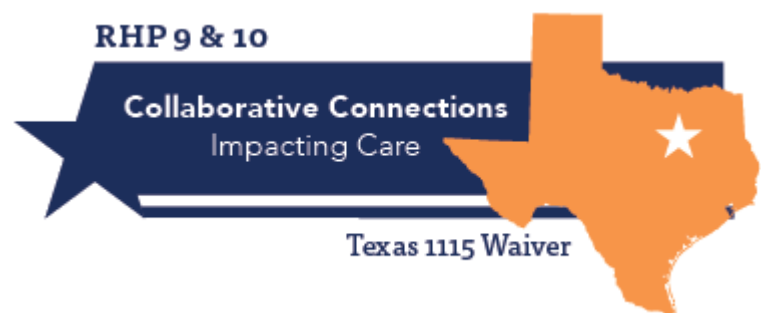
Performance Bonus Pool

- Thank you to all of the providers who filled out the survey for the performance bonus pool.
- We are still awaiting further guidance from HHSC but have sent feedback to them from the survey.

Rank	Measures to consider for RHP 10	Impact
Hospital Measures:		
1	CHF PPR Rates	69
2	DM PPR Rates	65
3	Sepsis/Septicemia & Disseminated Infections PPR Rates	61
4	Hypertension PPR Rates	59
5	Congestive Heart Failure Admission Rates	57
Pediatric Measures:		
1	Combination 4 Immunizations	40
2	Low Birth Weight Rates	40
3	Well-child visits for 3,4,5 and 6 year olds	39
4	Pediatric Quality Indicator (PDI) Asthma Admission Rates	38
Mental Health / Substance Abuse Measures		
1	Preventive Care and Screening: Screening for Clinical Depression and Follow-up Plan?	58
2	Follow-up after Hospitalizations for Mental Illness within 30 days	53
3	Follow-up after Hospitalizations for Mental Illness within 7 days	51
4	Mental Health/Substance Abuse PPR Rate (following a MH/SA Admission)	50
Population Health Measures		
1	Colorectal Cancer Screenings	39
2	Cervical Cancer Screening (CCS)	37

UPCOMING EVENTS

Learning Collaborative



- 90.02% application of lessons learned desired
- 98.52% were excited to attend

Learning Collaborative Registration

RHP 10 LEARNING COLLABORATIVE REGISTRATION IS NOW OPEN!

**PLEASE JOIN US AND YOUR FELLOW DSRIP PROVIDERS ON JUNE 30,
AT THE RILEY CENTER FROM 8AM – 4PM. WE WILL LOOK AT
SUSTAINABILITY THROUGH THE LENS OF PROJECTS, OPERATIONS, AND
INNOVATIVE WAYS TO ENGAGE COMMUNITY PARTNERS! YOU WILL
LEAVE WITH HANDS ON TOOLS TO HELP WITH SUSTAINABILITY OF
YOUR PROJECTS AT ALL LEVELS.**

 **[CLICK HERE TO REGISTER](#)**

 **[AGENDA TO FOLLOW SOON](#)**

**LEARNING
COLLABORATIVE**



NAMI Walk

- When: Saturday, October 1st
- Where: Trinity Park, Fort Worth
- Start Time: 9 AM
- More details will follow for registration with the RHP 10 team



CALENDAR OVERVIEW

Date	Item
May 12 th , 2016	HHSC to post the estimated IGT due for April reporting
May 20 th , 2016	Due date for IGT Entities to approve and comment on their affiliated providers' April reported progress
May 27 th , 2016	Due date for submission of any IGT changes in entities or proportion of IGT among entities submitted to HHSC
June 8 th , 2016	HHSC and CMS will complete their review and approval of April reports or request additional information
June 30 th , 2016	RHP 10 Learning Collaborative at the Riley Center
July 1 st , 2016	IGT settlement date for April reporting DSRIP payments
July 6 th , 2016	Due date for providers to submit responses to HHSC requests for additional information
July 15 th , 2016	April reporting DY5 DSRIP payments processed for transferring hospitals and top 14 IGT Entities
July 29 th , 2016	April reporting DY4 DSRIP payments processed for all providers and DY5 DSRIP payments processed for remaining providers that were not paid on July 15
August 5 th , 2016	HHSC and CMS will approve or deny the additional information submitted in response to HHSC comments on April reported milestone/metric achievement
August 30 th and 31 st , 2016	Date for the Statewide Learning Collaborative in Austin

Next RHP 10 Monthly Status Call
Tuesday, June 21st, 2016

QUESTIONS

Region 10 Monthly Status Call

May 17th, 2016

Provider	Participant
MCA	Kathleen Sweeney
Cook Children's	Larry Tubb
TCPH	Cory Clark
MHMRTC	Mahie Ghoraishi, Melanie Navarro, Megan Wilcox
NHH	Kathleen Sweeney
PMC	Kathleen Sweeney
Huguley	Jamie Judd
THFW	Jamie Judd
THSW	Jamie Judd
THS	Jamie Judd
Ennis Regional	Edwina Henry
Lakes Regional	Tammy Leffall
JPS Hospital	Heather Beal, Faiz Hussain, Erica Hilliard, Shelly Corporon
UT Southwestern Moncrief Cancer Institute	-
THAZ	Jamie Judd
Helen Farabee	-
Wise Regional	Shane Jones
THAM	Jamie Judd
Pecan Valley	Anthony Mason
THC	Jamie Judd
Baylor	-
THHEB	Jamie Judd
Dallas Children's	Jamie Marsh-Wheeler, Adriana Vega
UNTHSC	Shelby Bedwell, Andrew Harman
JPS PG	-
Methodist Mansfield	Stacie Anderson

Region 10 Monthly Status Call

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Wise PG	Shane Jones
Glen Rose	Mandi Short
Texas Health Alliance	Jamie Judd

Other Stakeholders

Provider	Participant