

REGION 10

MONTHLY STATUS CALL

June 21st, 2016



Today's Agenda

- Welcome/Roll Call
- DY 5 April Reporting
- Technical Updates
- Waiver Renewal Updates
- Upcoming Events
- Calendar Overview
- Questions

WELCOME/ ROLL CALL

APRIL DY 5 REGIONAL REPORTING

Needs More Information

- Congratulations to RHP 10, we only had 1 NMI as a Region!
- 179 metrics were approved by HHSC
- RHP 10 Providers achieved \$72,064,453 in metrics during April DY 5 reporting.
- Responses to NMIs are due by 11:59 p.m. on Wednesday, July 6, 2016.

IGT Updates

- July 1, 2016 – IGT settlement date for April reporting DSRIP payments.
- July 15, 2016 – April reporting DY5 DSRIP payments processed for transferring hospitals and top 14 IGT Entities.
- July 29, 2016 - April reporting DY4 DSRIP payments processed for all providers and DY5 DSRIP payments processed for remaining providers that were not paid on July 15, 2016.

TECHNICAL UPDATES

Compliance Monitoring

- All providers should have received their list of Category 1 & 2 projects that will be reviewed by Meyers & Stauffer and many providers have already received their initial request for information.
- All providers should have received their list of Category 3 milestones that will be reviewed by Meyers & Stauffer
- The review of DY 3 Carry Forward and DY 4 metrics will run from May till the end of August.
- For previous reviews communication regarding possible recoupments will come from HHSC (June) and providers will have an opportunity to respond prior to the initiation of a recoupment.

Category 1 & 2 Milestones Under Review

RHP	Project ID	Provider Name	Project Option	Milestone	Metric	DY
10	021184901.1.1	Cook-Fort Worth Children's Medical Center	1.1.1	I-12	I-12.1	3
10	021184901.1.2	Cook-Fort Worth Children's Medical Center	1.1.1	I-12	I-12.1	4
10	021184901.1.3	Cook-Fort Worth Children's Medical Center	1.8.6	I-101	I-101.1	4
10	022817305.2.8	Tarrant County	2.7.2	I-5	I-5.1	3
10	081599501.1.2	MHMR of Tarrant County	1.13.1	I-101	I-101.1	4
10	081599501.2.1	MHMR of Tarrant County	2.13.1	I-101	I-101.1	4
10	081599501.2.100	MHMR of Tarrant County	2.13.1	I-6	I-6.1	4
10	081599501.2.2	MHMR of Tarrant County	2.15.1	I-8	I-8.1	4
10	081599501.2.3	MHMR of Tarrant County	2.19.1	I-25	I-25.1	4
10	112677302.2.4	Harris Methodist Fort Worth Hospital	2.8.11	I-101	I-101.1	4
10	121988304.1.1	Lakes Regional MHMR Center	1.13.1	I-12	I-12.1	4
10	126675104.1.2	Tarrant County Hospital District dba JPS Health Ne	1.6.2	I-13	I-13.1	3
10	126675104.1.2	Tarrant County Hospital District dba JPS Health Ne	1.6.2	I-13	I-13.1	4
10	126675104.1.3	Tarrant County Hospital District dba JPS Health Ne	1.9.2	I-23	I-23.1	3
10	126675104.1.4	Tarrant County Hospital District dba JPS Health Ne	1.12.2	I-11	I-11.1	3
10	126675104.1.4	Tarrant County Hospital District dba JPS Health Ne	1.12.2	I-11	I-11.1	4
10	126675104.1.5	Tarrant County Hospital District dba JPS Health Ne	1.10.2	P-101	P-101.1	3
10	126675104.1.5	Tarrant County Hospital District dba JPS Health Ne	1.10.2	P-101	P-101.1	4
10	126675104.2.100	Tarrant County Hospital District dba JPS Health Ne	2.6.1	I-6	I-6.2	4
10	126675104.2.101	Tarrant County Hospital District dba JPS Health Ne	2.6.1	I-6	I-6.2	3
10	126675104.2.101	Tarrant County Hospital District dba JPS Health Ne	2.6.1	I-6	I-6.2	4
10	126675104.2.102	Tarrant County Hospital District dba JPS Health Ne	2.12.1	I-11	I-11.2	4
10	126675104.2.104	Tarrant County Hospital District dba JPS Health Ne	2.13.1	I-6	I-6.1	4
10	126675104.2.7	Tarrant County Hospital District dba JPS Health Ne	2.17.1	I-40	I-40.1	3
10	126675104.2.7	Tarrant County Hospital District dba JPS Health Ne	2.17.1	I-44	I-44.1	4
10	130724106.1.1	Pecan Valley MHMR Region dba Pecan Valley Centers	1.9.2	I-23	I-23.1	3
10	135036506.1.1	Baylor All Saints Medical Center	1.1.2	I-12	I-12.1	4
10	138980111.1.2	UNTHSC at Fort Worth	1.1.3	I-12	I-12.1	4
10	138980111.1.4	UNTHSC at Fort Worth	1.2.1	I-101	I-101.1	4
10	138980111.1.7	UNTHSC at Fort Worth	1.2.2	I-101	I-101.1	4
10	138980111.2.100	UNTHSC at Fort Worth	2.11.2	I-9	I-9.1	3
10	138980111.2.100	UNTHSC at Fort Worth	2.11.2	I-9	I-9.1	4
10	138980111.2.6	UNTHSC at Fort Worth	2.13.1	I-101	I-101.1	4
10	112677302.2.3	Harris Methodist Fort Worth Hospital	9.1	I-6	I-6.2	4

Category 3 Milestones Under Review

RHP	Category 3 ID	Provider Name	IT Selection	Category 3 Review Phase
10	109574702.3.100	Texas Health Huguley dba Huguley Memorial	IT-1.18	DY4 Performance
10	109574702.3.103	Texas Health Huguley dba Huguley Memorial	IT-12.6	DY4 Performance
10	109574702.3.104	Texas Health Huguley dba Huguley Memorial	IT-12.2	Baseline and DY4 Performance
10	109574702.3.105	Texas Health Huguley dba Huguley Memorial	IT-12.3	Baseline and DY4 Performance
10	112677302.3.100	Texas Health Harris Methodist Hospital Ft Worth	IT-13.5	Baseline and DY4 Performance
10	112677302.3.104	Texas Health Harris Methodist Hospital Ft Worth	IT-2.21	DY4 Performance
10	120726804.3.1	Texas Health Harris Methodist Hospital SW Ft Worth	IT-1.10	DY4 Performance
10	120726804.3.101	Texas Health Harris Methodist Hospital SW Ft Worth	IT-13.6	Baseline and DY4 Performance
10	121988304.3.3	Lakes Regional MHMR Center	IT-10.1.b.iii	Baseline and DY4 Performance
10	126675104.3.109	John Peter Smith Hospital	IT-3.22	DY4 Performance
10	126675104.3.11	John Peter Smith Hospital	IT-1.11	Baseline and DY4 Performance
10	126675104.3.14	John Peter Smith Hospital	IT-12.3	DY4 Performance
10	126675104.3.18	John Peter Smith Hospital	IT-9.2	DY4 Performance
10	126675104.3.19	John Peter Smith Hospital	IT-3.3	DY4 Performance
10	126675104.3.201	John Peter Smith Hospital	IT-6.1.d.iv	DY4 Performance
10	126675104.3.22	John Peter Smith Hospital	IT-2.21	Baseline and DY4 Performance
10	126675104.3.51	John Peter Smith Hospital	IT-6.2.b	Baseline and DY4 Performance
10	126675104.3.52	John Peter Smith Hospital	IT-2.21	Baseline and DY4 Performance
10	135036506.3.200	Baylor All Saints Medical Center Ft Worth	IT-12.3	DY4 Performance
10	136326908.3.1	Texas Health Harris Methodist Hospital HEB	IT-1.10	DY4 Performance
10	138980111.3.208	UNT Health Science Center	IT-1.21	DY4 Performance
10	162334001.3.2	JPS Physician Group	IT-6.2.b	DY4 Performance

Compliance Monitoring Summary

- As a Region we have 34 Category 1 or 2 metrics under review
- We have 22 Category 3 milestones under review with 31 data requests.
- Overall we have 65 data request from MSLC as a Region.

Category 3 Updates

- HHSC will have another Category 3 Interim Correction period this summer. Currently, HHSC anticipates an interim correction period template being released at the end of June, with a target due date back to HHSC of July 20th.
- As a reminder the interim correction period is intended for making corrections to:
 - P4P outcomes that have previously reported performance
 - Outcomes that have a custom goal
 - P4P outcomes that have not been reviewed by MSLC
- The DY5 R2 interim correction period will allow corrections to previously reported and approved baseline, PY1, PY2, and PY3 due to errors in measure interpretation or data collection.

Category 3 Updates Continued

- HHSC will be releasing an updated Category 3 Summary Workbook & Goal Calculator prior to the interim correction period. This update will include DY5 R1 reporting.
- HHSC will be reviewing baselines newly reported or corrected through the April DY5 reporting template in June and contacting providers individually if any follow up TA is needed. HHSC hopes to have this review complete by mid-July.
- HHSC has identified that the Minimum Performance Level for IT-12.2 Cervical Cancer Screening was incorrectly seeded into the Category 3 reporting companion. The MPL has been changed from .6837 to .6137. For most providers, this results in lowered goals in DY4 and DY5. HHSC has updated their internal database with the corrected MPL and adjusted DY4 and DY5 goals for impacted providers.

WAIVER RENEWAL

Waiver Renewal Update

- The UC Study is underway with contractors with a planned completion date of August 2016.
- CMS has requested an initial high-level work plan for integration into managed care, which HHSC is developing and will share with stakeholders before formal submission to CMS. The work plan will specify that a subset of projects will be identified for integration into managed care that could be either continuing or replacement projects.

Waiver Renewal Update- DY 6 Transition Year PFM Updates

- Project Withdrawal updates:
 - If a DSRIP project is withdrawn prior to the second payment period for DY7, HHSC will recoup all prior extension period DSRIP payments associated with the DSRIP project.
 - If a DSRIP project is withdrawn after the second payment period for DY7, but before the first reporting period for DY8, no prior extension period DSRIP payments associated with the DSRIP project will be recouped due to withdrawal.
 - If a DSRIP project is withdrawn after the first reporting period for DY8, any DSRIP payments made after that period will be recouped.

Waiver Renewal Update- DY 6 Transition Year PFM Updates

- **Category 4 Updates:**

- The provider's Category 4 value for DY6 will be equal to the provider's Category 4 value for DY5, unless the provider's DY5 Category 4 value is greater than 10 percent of the provider's total DY5 value.
- In this case, the provider's DY6 Category 4 value will be reduced to 10 percent of the provider's total DY5 value, and the funds above the 10 percent of the provider's total DY5 value will be allocated to Category 3 in DY6.
- Requirements for Category 4 in DY6 are the same as the requirements for Category 4 Reporting Domains (RDs) 1 - 5 in DY5.
- The optional RD6 will be removed in DY6 as it was required to value Category 4 at the 15 percent maximum in DYs 3-5.

Waiver Renewal Update- DY 6 Transition Year PFM Updates

- **Category 3 Updates:**

- The Category 3 outcome values for DY6A are the same as the Category 3 outcome values for DY5 unless the Performing Provider's Category 4 value is greater than 10 percent of their total value, the additional funds will be proportionately redistributed to Category 3.
- If a Category 3 outcome is designated as Pay for Performance (P4P) in DY5, 100 percent of the value in DY6 is P4P.
- If a Category 3 outcome is designated as Pay for Reporting (P4R) or Maintenance in DY5 and has a Population Focused Priority Measure, 100 percent of the value in DY6 is P4P of the Population Focused Priority Measure.

Waiver Renewal Update- DY 6 Transition Year PFM Updates

- Category 3 Updates Continued:
 - If a Category 3 outcome is designated as P4R in DY5 with an associated Stretch Activity, 50 percent of the Category 3 outcome's value is P4R of the Category 3 outcome and 50 percent is for completion of a stretch activity in DY6. A. A stretch activity may be selected from the following if it was not selected in DY5
 - 1. Program evaluation (Alternate approaches to program and outcome linkages).
 - 2. New participation in Health Information Exchange (HIE), or improvement of existing HIE structure.
 - 3. Cost analysis and value-based purchasing planning.

Waiver Renewal Update- DY 6 Transition Year PFM Updates

- Category 3 Updates Continued:
 - If a Category 3 outcome is designated as Maintenance in DY5 with an associated Stretch Activity, 100 percent of the value in DY6 is for statistically significant maintenance of the approved baseline rate.
 - For most Category 3 outcomes, DY6 goals will be set as an improvement over the baseline approved in DYs 3-5 to be achieved in the Performing Provider's third 12-month performance year (PY) following baseline.
 - For outcomes designated as QISMC with a baseline between the HPL and the MPL, PY3 goals will be set as a 25 percent gap closure towards the HPL used for goal setting in DYs 3-5, or with a minimum improvement floor for outcomes with a baseline close to the HPL. For outcomes with a baseline below the MPL, PY3 goals will be a 15% gap closure between the MPL and the HPL.

Waiver Renewal Update- DY 6 Transition Year PFM Updates

- **Category 3 Updates Continued:**

- For outcomes designated as IOS, DY6 goals will be set as a 12.5 percent gap closure towards perfect over baseline.
- HHSC will develop an alternate DY6 goal-setting methodology for outcomes designated as IOS - Survey.
- **Partial payment for DY6 will be measured over the PY1 goal.**

Waiver Renewal Update- DY 6 Transition Year PFM Updates

- MLIU QPI Exceptions:
 - A DSRIP project for which the Performing Provider did not assess the DSRIP project participants' health insurance coverage or financial status prior to September 30, 2015, and instead used a proxy to estimate the MLIU population served in their October DY4 QPI Reporting Template, and:
 - Utilizes an intervention site that is a school, non-medical social service office (i.e., shelter), or community health fair;
 - Is in Project Area 1.6 (Enhance Urgent Medical Advice), 2.6 (Implement Evidence-based Health Promotion), or 2.7 (Implement Evidence-based Disease Prevention Programs) as described by the RHP Planning Protocol; or
 - The Performing Provider is a Local Health Department that does not bill Medicaid for the types of services provided through the DSRIP project.
 - Any other DSRIP project that HHSC determines has a strong justification for an exception.

Waiver Renewal Update- DY 6 Transition Year Next Steps

- Planned next steps proposal to CMS for projects in DY6:
 - Providers will report on a MLIU QPI metric for all projects in DY6.
 - Providers will report on their sustainability plans in DY6 using an HHSC-developed template.
 - Additional next steps would be planned to begin in DY7 that are under development. Additional next steps in DY6 will be required for a few projects previously notified by HHSC.
 - The Region will be required to submit an updated community needs assessment and Learning Collaborative plan.

Waiver Renewal Update- DY 6 Transition Year

- All previous Rule Packets are likely to change due to these updates from CMS.
- The next information that will be requested of providers for the waiver extension will be Summer 2016 (possibly July), when providers will be asked whether they plan to continue existing projects or propose replacement projects

UPCOMING EVENTS

Learning Collaborative Registration

RHP 10 LEARNING COLLABORATIVE REGISTRATION IS NOW OPEN!

**PLEASE JOIN US AND YOUR FELLOW DSRIP PROVIDERS ON JUNE 30,
AT THE RILEY CENTER FROM 8AM – 4PM. WE WILL LOOK AT
SUSTAINABILITY THROUGH THE LENS OF PROJECTS, OPERATIONS, AND
INNOVATIVE WAYS TO ENGAGE COMMUNITY PARTNERS! YOU WILL
LEAVE WITH HANDS ON TOOLS TO HELP WITH SUSTAINABILITY OF
YOUR PROJECTS AT ALL LEVELS.**

 **DRAFT AGENDA IS NOW AVAILABLE**

 **[CLICK HERE TO REGISTER](#)**

**LEARNING
COLLABORATIVE**



NAMI Walk

- When: Saturday, October 1st
- Where: Trinity Park, Fort Worth
- Start Time: 9 AM
- Register at the [NAMI Walk website](#)
- Our team name is RHP 10 Providers
- We will be providing t-shirts for those who register by September 1st.



Statewide Learning Collaborative

- The primary goal of the Summit for 2016 is to share outcome data and best practices from projects, highlight effective systems of care and discuss next steps as we look to the future of the 1115 Healthcare Transformation Waiver.
- HHSC will broadcast the conference online so that individuals not able to attend in-person can watch presentations and hear discussions.
- Every DSRIP performing provider will have an opportunity for at least one representative to attend in person. Performing providers with 10 - 19 active projects may send two representatives, and those with 20 or more projects are invited to send three.
- The deadline to register is **Monday, August 8th**.

Statewide Learning Collaborative Video and PowerPoint Submissions

- HHSC would particularly like to highlight the specific impact on the uninsured population and on those in the Medicaid program
- HHSC would like to gather information from hospitals and other providers in RHP10. Specifically, HHSC would like:
 1. Video submissions focusing on DSRIP outcomes. These video stories should be no more than 2 minutes. HHSC prefers not to have patient narrative stories. Videos should discuss a particular DSRIP project and its impact on the uninsured and/or Medicaid enrollees.
 2. For hospitals and other providers that do not have the capability of submitting a video, the other option is to submit two PowerPoint slides. The first slide should give a brief project description and the second slide should detail outcomes for the uninsured and/or those in the Medicaid program.
- PowerPoint slides and videos should be submitted to Stephanie Limb at the Texas Hospital Association at slimb@tha.org no later than **July 31**. Videos should be uploaded to <https://www.dropbox.com/request/wzumAfiA9jh2HZHeZwLu>

CALENDAR OVERVIEW

Date	Item
June 8 th , 2016	HHSC and CMS will complete their review and approval of April reports or request additional information
June 30 th , 2016	RHP 10 Learning Collaborative at the Riley Center
July 1 st , 2016	IGT settlement date for April reporting DSRIP payments
July 6 th , 2016	Due date for providers to submit responses to HHSC requests for additional information
July 15 th , 2016	April reporting DY5 DSRIP payments processed for transferring hospitals and top 14 IGT Entities
July 20 th , 2016	Tentative due date for Category 3 Interim Correction template
July 29 th , 2016	April reporting DY4 DSRIP payments processed for all providers and DY5 DSRIP payments processed for remaining providers that were not paid on July 15
August 5 th , 2016	HHSC and CMS will approve or deny the additional information submitted in response to HHSC comments on April reported milestone/metric achievement
August 30 th and 31 st , 2016	Date for the Statewide Learning Collaborative in Austin

Next RHP 10 Monthly Status Call
Tuesday, July 19th, 2016

QUESTIONS

Region 10 Monthly Status Call

June 21st, 2016

Provider	Participant
MCA	Kathleen Sweeney
Cook Children's	Axel Lewis
TCPH	Cory Clark
MHMRTC	Mahie Ghoraiishi, Melanie Navarro, Megan Wilcox
NHH	Kathleen Sweeney
PMC	Kathleen Sweeney
Huguley	Jamie Judd
THFW	Jamie Judd
THSW	Jamie Judd
THS	Jamie Judd
Ennis Regional	Edwina Miner
Lakes Regional	-
JPS Hospital	Shelly Corporon, Erica Hilliard, Heather Beal
UT Southwestern Moncrief Cancer Institute	Emily Berry
THAZ	Jamie Judd
Helen Farabee	-
Wise Regional	-
THAM	Jamie Judd
Pecan Valley	Anthony Mason
THC	Jamie Judd
Baylor	-
THHEB	Jamie Judd
Dallas Children's	Adriana Vega
UNTHSC	Shelby Bedwell, Andrew Harman, Whitney Hill
JPS PG	-
Methodist Mansfield	-

Region 10 Monthly Status Call

June 21st, 2016

Wise PG	-
Glen Rose	-
Texas Health Alliance	Jamie Judd

Other Stakeholders

Provider	Participant