

REGION 10 RHP STEERING COMMITTEE MEETING

September 19, 2012

Today's Agenda

- HHSC Updates
- RHP Timeline
- Region 10 DSRIP Projects: A Deeper Dive
 - Summary of Region 10 projects
 - Technical Feedback and Project Gap Analysis
 - Five Year Goals - Trends and Alignment with:
 - Community Health Needs
 - Delivery System Gaps
 - Waiver Goals
- Region 10 RHP Plan: Next Steps
- Finance updates

HHSC UPDATES

HHSC Updates

- HHSC has finalized the Program Funding and Mechanics Protocol, which outlines the rules and requirements.
- HHSC must still finalize:
 - DSRIP Planning Protocol (menu of available project options)
 - RHP Plan Template
 - Electronic Workbooks

REGION 10 RHP TIMELINE

Region 10 RHP Development Timeline

HHSC expected to release final DSRIP Planning Protocols
September 21, 2012

Region 10 providers submit final DSRIP projects
September 27, 2012

First draft of Region 10 RHP Plan completed, sent to RHP committee members/stakeholders
October 3, 2012

Draft Region 10 RHP Plan posted for public comment
October 3, 2012 – October 10, 2012

RHP Development Timeline, cont.

Draft Region 10 RHP Plan reviewed by RHP Committees
October 10-17, 2012



Region 10 RHP Plan finalized
October 18, 2012



Region 10 RHP Plan submitted to HHSC
October 18, 2012



HHSC submits all RHP plans to CMS
October 31, 2012

REGION 10 DSRIP PROJECTS: A DEEPER DIVE

Summary of Region 10 Projects

See Summary Table of DSRIP projects/Project Area and County (Table #1)*

16 Performing Providers

- 10 Hospital Systems
- 4 MHMRs
- 1 Academic Science Center
- 1 Public Health Entity

136 Unique Projects

- 38 Category 1 projects
- 49 Category 2 projects
- 49 Category 3 projects

*Projects that spanned multiple counties were counted as more than one to fully capture the project coverage per county

Top Project Areas Selected

- Top Category 1 project area chosen:
Expand Primary Care Capacity
- Top Category 2 project areas chosen:
Integrate Physical and Behavioral Health; Expand Chronic Care Management Models;
Establish/Expand a Patient Care Navigation Program
- Top Category 3 project area chosen:
Potentially Preventable Admissions/Readmissions

Project Gap Analysis

Regional trends include:

- No projects submitted by providers in Parker County
- Need more specificity regarding collaboration and other partners in the project

Five Year Goals – Trends and Alignment: Community Health Needs

- See Summary Table of Identified County Health Needs vs. Project Five-Year Goals (Table #2)
- Common themes across provider projects include:
 - Providers did address identified community needs with their projects but did not cover all needs
 - The areas of need addressed by the most projects were behavioral health and patient education/navigation programs

Five Year Goals – Trends and Alignment: Delivery System Gaps

- See Summary Table of PPRA vs. Project Five-Year Goals (Table #3)
- Common themes across provider projects include:
 - DSRIP projects addressed the majority of the provider gaps identified in the Performing Provider Readiness Assessments collected
 - Tarrant, Ellis, Somervell and Wise used DSRIP projects to address all their currently identified capacity gaps from the PPRA

Five Year Goals – Trends and Alignment: Waiver Goals

- See Summary Table of Waiver Goals vs. Project Five-Year Goals (Table #4)
- Common themes across provider projects include:
 - The top three waiver goals addressed by the region's DSRIP projects were:
 - 1) Increase access to health care
 - 2) Improve quality of care
 - 3) Lower costs through improvements
 - Improve population health was the least addressed waiver goal (8 total projects in the region)

RHP PLAN: NEXT STEPS

Next steps

- Providers will receive additional feedback on their DSRIP projects
- Final additions and edits to Community Health Needs Assessment (requirement of plan)
- Public comment via web posting and webinar
- Review of RHP Plan by RHP committees
- Approval by JPS Board of Managers


FINANCE UPDATES

QUESTIONS

Contact information

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- JPS Locations
- Leadership
- History
- JPS Foundation
- Just Plain Sensational Employees
- Join Our Team
- Public Notices
- News and Events
- Innovative Technology
- Supplier Diversity Program



1115 Medicaid Waiver Updates

The Texas Health and Human Services Commission (HHSC) is now proceeding with implementation of a five-year Section 1115 Medicaid Waiver, Texas Healthcare Transformation and Quality Improvement Program: Medicaid 1115 Waiver, which was approved by the Centers for Medicare and Medicaid Services (CMS) in December of 2011. Through this Waiver, we have an unparalleled opportunity to re-shape health care in our communities and improve access to quality, affordable care. As the public health care system for our region, JPS Health Network will serve as the anchor facility.

Planning and implementation of Waiver activities will be achieved through the development of Regional Health Plans. In the coming weeks, as the Tarrant County region is formalized, additional information will be posted on this web page, including an overall project timeline and information regarding stakeholder engagement.

In order to develop the most effective Regional Healthcare Partnership proposal to deliver better care at a lower cost to our patients and communities, JPS will issue a regional health plan assessment Request for Proposal (RFP) and planning process. This process is designed to ensure transparency in the development of a Regional Healthcare Partnership proposal that will represent the best interests of our region, while delivering value to patients, our state